

*DISPLAY 31 California State University General Purpose Fund Expenditures in Seven Program Categories, for Fiscal Years
1967-68 Through 2004-05*

<u>Year</u>	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>	<u>Student Serv., Schol.&Fellow.</u>	<u>Institutional Support</u>	<u>Net Provisions for Allocat'n</u>	<u>TOTAL</u>
1967-68	\$155,378	\$831	\$796	--	\$2,514	\$33,171	--	\$192,690
1968-69	190,089	1,595	1,068	--	962	43,835	--	237,549
1969-70	191,495	570	--	\$29,351	3,420	60,127	--	284,963
1970-71	207,443	--	--	35,050	--	63,127	--	305,620
1971-72	211,802	-5	14	31,131	1,830	71,811	--	316,583
1972-73	241,062	0	-14	42,129	5,068	83,491	--	371,736
1973-74	275,330	--	-149	47,936	9,018	96,785	--	428,920
1974-75	312,115	-13	-34	53,593	7,082	109,228	--	481,971
1975-76	350,059	-1	--	58,454	8,709	121,629	--	538,850
1976-77	386,606	--	--	66,102	12,269	140,545	--	605,522
1977-78	421,998	-15	--	74,477	12,503	157,675	--	666,638
1978-79	432,760	--	--	76,899	12,321	161,604	--	683,584
1979-80	503,713	-117	--	94,878	23,053	193,370	--	814,897
1980-81	585,934	--	--	111,099	22,287	233,698	--	953,018
1981-82	606,123	--	--	110,593	16,743	222,597	--	956,056
1982-83	602,266	--	--	111,353	21,253	173,188	--	908,060
1983-84	651,860	--	--	119,974	20,159	158,117	--	950,110
1984-85	789,512	--	--	147,933	104,241	319,587	--	1,361,273
1985-86	865,367	--	--	158,104	114,462	339,220	--	1,477,153
1986-87	937,120	--	--	169,011	120,089	354,571	--	1,580,791
1987-88	999,654	--	--	184,242	129,051	383,937	--	1,696,884
1988-89	1,047,804	2,502	--	184,572	134,564	400,524	--	1,769,966
1989-90	1,143,423	--	--	206,254	145,161	437,888	--	1,932,726
1990-91	1,185,057	--	--	184,926	158,880	459,720	--	1,988,583
1991-92	1,169,722	--	--	200,198	171,562	460,262	--	2,001,744
1992-93	1,089,846	--	--	202,467	197,462	456,062	--	1,945,837
1993-94	1,081,550	--	--	199,960	216,742	444,745	--	1,942,997
1994-95	1,115,130	--	--	201,032	233,704	541,070	--	2,090,936
1995-96	1,129,256	3,897	2,034	307,389	237,926	326,516	--	2,007,018
1996-97	1,183,475	0	241	314,277	217,668	335,580	--	2,051,241
1997-98	1,180,371	0	5,155	313,453	242,570	341,243	--	2,082,792
1998-99	1,215,435	526	7,457	371,452	385,178	752,559	--	2,732,607
1999-00	1,300,644	83	6,987	372,198	409,620	744,537	34,431	2,868,500
2000-01	1,338,835	293	10,404	431,354	444,340	829,857	62,881	3,117,964
2001-02	1,415,740	2,025	10,608	448,355	482,958	896,878	36,037	3,292,601
2002-03	1,534,057	1,898	8,835	457,997	467,497	911,985	36,152	3,418,421
2003-04	1,565,960	1,417	10,898	441,516	535,585	900,174	36,152	3,491,702
2004-05 est.	1,609,983	1,911	9,526	435,269	551,593	914,820	36,153	3,559,255

Notes:

1. Amounts in THOUSANDS of dollars; See the footnotes for this display for IMPORTANT information; add'l analysis in APPENDIX A.
2. Information for fiscal years 2003-04 and 2004-05 are based on Final Budget Data.
3. "Student Services" includes Student Financial Aid and Scholarship & Fellowship; Institutional Support includes Operations & Maintenance.

Sources: Governor's Budgets and analysis, 1967-68 through 2004-05, the CSU systemwide office, and supplemental information.